



INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Navrangpura, Ahmedabad - 9. (Gujarat)

Website : www.indiagelatine.com CIN - L99999GJ1973PLC002260

PART 1 (₹ in Lacs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Reviewed)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	2,641.30	2,397.70	2,608.93	11,233.51
	(b) Other Operating Income	69.10	77.13	70.82	311.18
	Total Income from operations (net)	2,710.40	2,474.83	2,679.75	11,544.69
2	Expenses				
	(a) Cost of materials consumed	984.84	1,258.45	1,216.50	5,544.92
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	360.71	(361.21)	36.76	(206.72)
	(d) Power & Fuel	426.73	475.53	583.70	2,351.48
	(e) Employee benefit expenses	188.44	110.64	92.21	484.21
	(f) Depreciation and amortisation expenses	135.00	283.10	72.60	511.40
	(g) Other expenses	636.78	793.87	617.67	2,801.40
	Total expenses	2,732.50	2,560.38	2,619.44	11,486.69
3	Profit from Operations before Other Income, finance costs and exceptional items (1 - 2)	(22.10)	(85.55)	60.31	58.00
4	Other Income	218.33	58.50	71.02	663.63
5	Profit from ordinary activities before finance costs and exceptional items (3 - 4)	196.23	(27.05)	131.33	721.63
6	Finance costs	0.10	-	0.08	0.08
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	196.13	(27.05)	131.25	721.55
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary activities before tax (7 ± 8)	196.13	(27.05)	131.25	721.55
10	Tax expenses				
	Current Tax	17.18	75.22	32.28	190.00
	Deferred Tax provision/(written back)	(17.85)	(25.05)	(2.59)	(90.34)
11	Net Profit from Ordinary activities after tax (9±10)	196.80	(77.22)	101.56	621.89
12	Extraordinary Item	-	-	-	-
13	Net Profit for the period (11±12)	196.80	(77.22)	101.56	621.89
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year)				10,910.16
16.i	Earnings per share (of ₹ 10/- each) (before extraordinary items) (not annualised) : Basic & Diluted	2.09	(0.82)	1.08	6.62
16.ii	Earnings per share (of ₹ 10/- each) (after extraordinary items) (not annualised) : Basic & Diluted	2.09	(0.82)	1.08	6.62

PART II

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	3,017,719	3,471,999	3,923,631	3,471,999
	- Percentage of Shareholding	32.10%	36.94%	41.74%	36.94%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	6,382,281	5,928,001	5,476,369	5,928,001
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	67.90%	63.06%	58.26%	63.06%
B	INVESTOR COMPLAINTS	3 Months ended 30/06/2015			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the Quarter	NIL			

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 01/08/2015.
- The Limited Review for the quarter ended 30/06/15 as required under clause 41 of Listing Agreement has been carried out by statutory auditors.
- The figures for the quarter ended 31/3/2015 are the balancing figures between audited figures for full financial year and published year to date figures upto third quarter i.e. 31/12/2014.
- During the quarter performance is adversely affected due to higher raw material costs. The Employee benefit expenses for the quarter includes provision for arrears of salary of staff of Rs. 74 lacs.
- The other income includes profit on sale of investments of Rs. 162.18 during current quarter.
- The company is primarily engaged in single segment i.e. "Manufacturing of Chemical Products".

India Gelatine & Chemicals Ltd.

Sd/-

Viren C. Mirani

Chairman & Managing Director

Place : Mumbai

Date : 01.08.2015